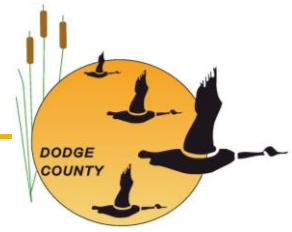


ARPA PROJECT SCORING CRITERIA

(Complete one form per project)

Please limit responses for each criteria to 250 words



General Information

Project Name	CLR Fire and Rescue Facility Upgrade	
Municipality/Organization	CLR Fire and Rescue Group	
Prepared By:	Andrew A Caine Captain CLR Fire and Rescue Group	
Date	March 9 2022	Amount Requested
Phone Number	920-210-1864	\$432,000.00
Email	caineshop@powerweb.net	

Describe Project Consistency with ARPA Guidelines

ARPA Guidelines are posted on the county website at:

<https://www.co.dodge.wi.gov/departments/departments-a-d/county-board/american-rescue-plan-act-of-2021>

Describe Project Here CLR Fire and Rescue Group Facility Upgrade. This upgrade will allow the newly formed CLR Fire and Rescue Group to provide adequate space for our current Emergency Responder Service and possible future Emergency Medical Service. ARPA guidelines state that emphasis should be placed on far reaching and multi faceted benefits from the investments that are made to the proposed project. Our project addresses a number of issues that are highlighted in the heart of the ARPA funding priorities. The recovery from the pandemic and it's related problems, in addition to safety features for the ongoing pandemic, along with prioritized health and safety features will be built into this facility, which will have positive long term impacts on our local communities and also Dodge County as a whole.

Criteria #1 Summary

Score:
Max 15

Activities/Services to be funded - Project Overview with high-level budget information-attach budget

Enter Criteria #1 Response Here The project overview of the CLR Fire and Rescue Facility Upgrade consists of three main priorities. These priorities include; 1 Safe working environment for EMR or EMS personnel. 2 An upgraded and ergonomic facility with space to practice social distancing and space for decontamination and safe remediation of hazards faced in the EMR or EMS environment. 3 A facility that has the ability to be staffed by full time EMS personnel to provide 24/7/365 coverage when the transition to full time EMS and eventually Fire personnel happens. These priorities have been established by a committee of our members with ARPA funding guidelines in mind. Depending on the amount of funding available, the plan is to construct a stand alone facility that would consist of space for two ambulances, as well as quarters for staff along with the support facilities for the priorities stated earlier. The budget for this project is \$432,000.00. This number was determined by investigation of current building costs and modifications to the project can easily be made depending on the level of funding and costs associated with construction.

Criteria #2 Problem/Need Identified

Score:
Max 15

Project description-statement of the problem/need addressed by the proposed activities/services

Criteria #2 Problem/Need Identified

Project description-statement of the problem/need addressed by the proposed activities/services Currently the CLR Fire and Rescue Group, now to be referred to in this scoring criteria as CLRFRG, is seeking to address the lack of adequate facility for EMS service. Covid, along with other hurdles have made declining membership more evident, as well as difficulty in recruitment of new volunteers. Budgetary constraints have made it difficult to fund these types of projects more recently. Duplication of equipment and services between communities close in proximity is not cost effective. Having a facility of this nature, would revolutionize the way we operate at CLRFRG.

Criteria #3 Project Feasibility and Implementation

Score:
Max 20

Project feasibility, description of project steps/tasks, implementation timeline, business plan, project start/completion date

Enter Criteria #3 Response Here Because of the fact that CLRFRG has already been in the pre planning stages during our recent merge, we can hit the ground running with this project on one of several shovel ready sights that would be feasible for location of the building. Once awarded, we feel as though we can implement a time line of 12 to 18 months, depending on availability of building materials and other factors. Because many of our members are in several trades and businesses pertaining to construction, excavation and HVAC, we will be able to add sweat equity to this project, as we have for decades in other projects we have taken on to successful completion.

Criteria #4 Outcome & Objectives

Describe project value and impact, both short-term and long-term benefits for the people of Dodge County, for recipients of funded services and activities; including financial and economic impacts

Score:
Max 30

Enter Criteria #4 Response Here The value of this project to not only our local area, but Dodge County as a whole, are immeasurable. As you know Dodge County recently completed an exhaustive study of EMR/EMS coverage and feasibility going forward. Most recommendations that were presented echoed the approach that CLRFRG is currently adopting with our merger of not only fire service but our EMR services as well. Currently CLRFRG has several providers of EMS or ALS services. Juneau EMS, Beaver Dam ALS and Lifestar are providing our EMS services. Increasing costs of these services and the merger of CLR gives us a unique opportunity, with the availability of these funds to provide a facility to possibly expand our scope, and become a model for implementation of this peer groups recommendations in Dodge County. This exciting role that CLRFRG could take on as a model to Dodge County as a proactive group, is very exciting for all of our members and with the Dodge County Board's assistance in granting this funding, we can make it happen. The reduction in costs, decrease in response times will have a direct effect on many aspects, including quality of life for residents, as well as an ability for our fire and ems to recruit top notch members.

Criteria #5 Outcome Measurable

Describe time specific measurable outcomes; benchmarks and measurements to determine project impact; comparison of baseline data prior to implementation with data after completion; other measurables

Score:
Max 15

Enter Criteria #5 Response Here Specific measurable outcomes with the completion of this project are far reaching. Currently, our 3 EMR rigs are located at each of our fire stations. Basically they are in the building. When members return, they have no place to clean up or decontaminate properly. Having a state of the art facility will improve safety, well being and morale for our current EMR members. When the time comes to upgrade, or contract with another provider to house an EMS or ALS unit at our facility, we will be ready to go, with living quarters, and other features that they enjoy at their other stations.

Criteria #6 Other Funding Sources

Describe other funding sources explored/available; describe whether/how project scope would be scaled if only partial ARPA funding awarded

Score:
Max 5

Enter Criteria #6 Response Here CLRFRG has had a partial plan for this type of a facility in the works since we began merger talks over 3 years ago. During discussions, we have discussed ways of funding a new facility, or renovation of an existing building or station. Every time we came up with the conclusion to build new, and with the advent of COVID, it really makes sense now. Our plan does allow flexibility however. We feel, and hope that the committee feels, that the funds that have been made available through the ARPA act, are consistent with the original premise of the act, and the impact that COVID had upon all of us. The far reaching effects this project will have, not only on the local area, but on Dodge County as a whole, are immeasurable. We feel, and suggest to this committee that our project could be a role model for consolidation throughout the county.

Total Points
Available: 100

Return Completed Form to: ARPA@co.dodge.wi.us