

**American Rescue Plan Act Project Request
Evaluation Worksheet
Dodge County, Wisconsin**

Total Requested

\$ 54,095,979.98



Project		Total Score 100%	Criteria #1 Summary	Criteria #2 Problem/Need Identified	Criteria #3 Project Feasibility and Implementation	Criteria #4 Objectives	Criteria #5 Measurables	Criteria #6 Other Funding Sources	Total Score 1 - 100	Amount Requested
			0-15	0-15	0-20	0-30	0-15	0-5	0-100	
50	Astico & Ledge Park Vault Toilet Replacements	79.92%	13.54	13.31	15.77	21.92	11.92	3.46	79.92	\$ 397,000.00
74	Gold Star Memorial Trail - Phase 3 - Preliminary Design & Engineering	76.85%	12.62	11.15	15.92	20.85	12.23	4.08	76.85	\$ 70,000.00
30	CYBER ALARM - Safeguarding Dodge County	75.69%	12.00	12.85	14.54	21.08	11.92	3.31	75.69	\$ 360,000.00
73	Childcare Works	75.00%	12.00	12.23	14.69	20.08	11.69	4.31	75.00	\$ 200,000.00
46	CLR Fire and Rescue Facility Upgrade	73.92%	12.62	12.08	13.31	22.08	11.31	2.54	73.92	\$432,000.00
71	Recondition and Repave CTH S (CTH A - STH 26)	73.31%	10.85	12.23	13.69	20.92	11.69	3.92	73.31	\$ 490,000.00
72	Recondition and Repave CTH Q (STH 19 - CTH K)	73.08%	11.15	12.62	13.85	19.92	11.85	3.69	73.08	\$ 1,977,800.00
7	Future All Star's Academy Daycare Center	72.31%	11.15	12.85	13.85	22.23	9.77	2.46	72.31	\$ 15,000.00
70	Recondition and Repave CTH J (STH 26 - CTH M)	72.08%	11.31	11.85	14.08	19.62	11.69	3.54	72.08	\$ 700,000.00
11	Absentee Ballot Envelopes	71.62%	10.92	12.00	15.08	20.69	10.08	2.85	71.62	\$ 4,000.00
45	Officer Safety Robot for High-Risk Situations	70.62%	11.15	11.15	15.00	19.92	10.46	2.92	70.62	\$34,000.00
10	North Main Street Sanitary Sewer and Water Main Reconstruction	70.38%	12.38	12.46	13.62	17.15	11.15	3.62	70.38	\$ 383,790.00

52	Saint Helena Microwave Replacement	70.31%	12.38	11.69	12.92	20.85	9.85	2.62	70.31	\$ 95,000.00
15	Pavilions & Picnic Shelter (Two)	70.08%	12.08	10.62	13.46	20.15	10.08	3.69	70.08	\$ 59,938.00
12	Village of Clyman Utility Needs	69.62%	12.38	11.46	13.38	19.31	10.00	3.08	69.62	\$ 79,100.00
49	Astico & Ledge Park Expansions	69.62%	11.23	10.85	13.77	18.62	12.08	3.08	69.62	\$ 770,000.00
14	County Hwy CJ/Caughlin Rd. Reconstruction	69.54%	12.69	12.77	13.00	18.46	9.92	2.69	69.54	\$ 513,000.00
75	Sterr Park Playground Project	69.15%	10.54	11.08	13.15	19.92	10.54	3.92	69.15	\$ 50,000.00
39	New Residential Subdivision	68.69%	12.62	11.23	13.69	17.62	9.92	3.62	68.69	\$1,300,000.00
41	Sewer Chlorination Building	67.92%	11.15	12.00	12.77	17.77	10.62	3.62	67.92	\$26,220.00
76	City of Beaver Dam Affordable Housing & Blight Elimination Project	67.18%	11.36	10.27	13.55	18.82	10.45	2.73	67.18	\$ 1,850,000.00
51	Replace Emergency Mobile Command Unit	66.77%	10.38	10.31	12.00	21.08	10.38	2.62	66.77	\$ 839,604.00
21	Marshman-(MAN) Municipal Area Network "Connecting the four corners of Dodge County"	66.62%	10.92	11.00	12.92	18.54	9.92	3.31	66.62	\$ 4,000,000.00
25	New Emergency Siren	66.38%	9.77	10.92	14.46	18.69	9.46	3.08	66.38	\$ 19,803.51
56	Dodge County Men's Shelter	65.46%	11.00	10.77	12.38	17.08	11.00	3.23	65.46	\$ 175,000.00
8	Hyland Street & E. Oak Street Reconstruction	65.23%	12.31	11.77	11.92	16.77	8.85	3.62	65.23	\$ 450,562.25
19	South Forest Drive Project	64.85%	11.54	9.38	12.54	17.23	11.00	3.15	64.85	\$ 650,000.00
23	25KW Generator	64.46%	9.69	11.62	13.77	16.46	9.92	3.00	64.46	\$ 14,520.00
5	City of Fox Lake Park Restroom	64.38%	11.77	11.15	13.08	15.38	8.85	4.15	64.38	\$ 40,000.00
53	Upgrades to address coverage concerns (additional communication)	64.23%	10.69	10.38	11.38	18.69	10.08	3.00	64.23	\$ 2,010,000.00
55	Lebanon Town Shop-Replacement of Septic System Project	62.85%	10.85	11.23	12.23	16.69	10.38	1.46	62.85	\$ 35,000.00
13	Village of Clyman Repair/Maintenance to Water Tower	62.38%	12.31	11.00	12.46	15.46	8.69	2.46	62.38	\$ 113,500.00
42	Generator for Fire Department & Village Hall	62.31%	9.00	11.46	12.31	16.08	9.92	3.54	62.31	\$10,400.00
47	County Wide EMS	61.54%	9.77	11.92	9.62	19.69	9.23	1.31	61.54	\$4,000,000.00

43	Fire Hydrant Replacement	61.00%	9.54	11.38	11.46	16.08	9.00	3.54	61.00	\$60,000.00
62	City of Waupun Daycare Expansion	60.62%	10.08	10.15	11.62	16.31	9.15	3.31	60.62	\$ 250,000.00
54	Traditional Communications Tower and Communications Link betw	60.08%	10.62	9.85	10.77	16.85	9.23	2.77	60.08	\$ 230,300.00
22	Beaver Dam Watershed - Rakes Bay Run off Management	60.00%	10.08	9.85	11.69	14.46	10.85	3.08	60.00	\$ 832,600.00
38	Hustisford Phase 1 Water Main Replacement	59.54%	10.85	9.85	12.62	15.00	9.08	2.15	59.54	\$ 450,000.00
4	City of Fox Lake Ambulance	59.46%	9.46	10.15	10.85	17.23	8.15	3.62	59.46	\$ -
31	Water Tower Rehabilitation	59.23%	10.46	10.62	11.46	14.62	9.54	2.54	59.23	\$ 231,400.00
32	Water Meter Replacement Project	58.85%	10.77	10.38	12.08	14.62	8.92	2.08	58.85	\$ 256,391.00
29	Police Vehicle	58.46%	10.31	9.46	11.15	15.31	8.31	3.92	58.46	\$ 45,000.00
24	Replace Fire Hydrants	58.31%	8.62	10.15	11.23	17.15	8.62	2.54	58.31	\$ 107,000.00
2	Information and Education Conservation Specialist	58.17%	10.75	9.50	12.33	15.17	7.17	3.25	58.17	\$ 573,776.00
1	Cover Crop Incentive Program	58.08%	9.50	10.33	12.58	13.92	9.17	2.58	58.08	\$ 50,000.00
18	Randolph Countryside Estates	57.92%	10.69	8.92	12.69	15.15	7.92	2.54	57.92	\$ 750,000.00
20	North Industrial Park Phase 2	57.77%	9.38	10.08	11.62	15.38	7.85	3.46	57.77	\$ 496,000.00
68	City of Waupun Shaler Drive Extension to Support Affordable Hous	57.69%	9.08	9.62	11.46	14.69	9.46	3.38	57.69	\$ 1,611,020.00
40	Generator for Department of Public Works Office	57.38%	8.00	10.31	10.23	16.31	9.31	3.23	57.38	\$10,400.00
66	Updated Emergency Generator - Sheriff Office	57.38%	8.23	11.00	11.38	15.85	8.46	2.46	57.38	\$ 45,000.00
26	Bog Removal	56.69%	9.85	10.15	10.77	14.38	9.15	2.38	56.69	\$ 28,000.00
17	Commercial Building	56.00%	10.85	8.00	10.62	16.00	8.54	2.00	56.00	\$ 490,000.00
44	Well House Generators	55.92%	9.15	9.69	9.69	15.38	8.92	3.08	55.92	\$104,000.00
60	Men's Transitional Housing	55.25%	9.33	9.00	11.33	14.92	8.50	2.17	55.25	\$ 124,710.97
34	Sludge Pump	54.15%	9.62	9.77	10.46	14.31	8.00	2.00	54.15	\$ 20,102.67

59	Geno's Food Pantry	53.83%	8.67	9.17	10.50	14.17	9.67	1.67	53.83	\$ 351,612.79
16	Shelter	53.00%	9.85	7.15	9.31	16.00	8.38	2.31	53.00	\$ 81,700.00
57	Village of Lomira Church Street/County Road H Utility	50.92%	9.23	8.31	10.15	13.69	8.23	1.31	50.92	\$ 2,900,000.00
69	City of Waupun Wilson Drive Extension for Waupun Industrial Park	50.15%	8.62	7.46	9.85	13.00	8.46	2.77	50.15	\$ 1,102,160.00
61	Meal of Hope	49.25%	7.83	8.58	10.00	13.00	7.92	1.92	49.25	\$ 104,310.86
58	Village of Lomira Water Street Utility	49.23%	8.69	8.69	9.54	12.85	8.15	1.31	49.23	\$ 262,625.00
28	Town Hall Roof Replacement	48.23%	9.00	8.00	10.23	11.15	6.62	3.23	48.23	\$ 46,800.00
64	Replace HVAC System - Henry Dodge Office Building	48.00%	6.85	8.85	7.92	13.31	8.85	2.23	48.00	\$ 10,000,000.00
35	1954 Water Main Project	47.92%	9.15	9.54	7.15	13.38	7.15	1.54	47.92	\$ 3,568,663.80
36	Milwaukee St. Utility/Road Project	46.38%	8.77	8.15	8.69	11.54	7.46	1.77	46.38	\$ 1,207,463.30
63	Vehicle and Equipment Storage, Seven (7) Departments	46.23%	7.15	7.62	10.00	12.85	6.38	2.23	46.23	\$ 1,700,000.00
3	City of Fox Lake Utilities Development	45.69%	5.08	7.38	10.15	13.92	6.62	2.54	45.69	\$ -
6	City of Fox Lake Tourism Support	45.38%	5.46	8.00	9.62	12.38	6.69	3.23	45.38	\$ 25,000.00
37	Mayville St. Utility/Road Project	45.31%	8.77	8.15	8.85	11.23	6.92	1.38	45.31	\$ 929,650.00
27	Culvert/bridge replacement Del	44.62%	8.31	7.46	6.85	12.23	7.08	2.69	44.62	\$ 160,000.00
67	Detailed Evaluation / Estimate - Sheriff Office Building	42.92%	6.77	7.23	8.31	11.08	7.23	2.31	42.92	\$ 75,000.00
65	Demolition / Site Restoration - Law Enforcement Center	41.31%	6.31	4.46	9.15	11.00	8.23	2.15	41.31	\$ 700,000.00
48	Human Resource Premium Pay Proposal	37.58%	6.33	6.08	8.67	9.42	6.25	0.83	37.58	\$1,760,684.00
9	Downtown Promotions	36.15%	5.00	7.08	7.54	11.15	4.77	0.62	36.15	\$ -
33	New Village Hall Project	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 189,371.83
Total										\$ 54,095,979.98